

**Court Security Projects****FY2023 Request: \$1,130,000****Reference No: 64135****AP/AL:** Appropriation**Project Type:** Information Technology /  
Systems / Communication**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2022 - 06/30/2027**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

This is a multi-year project targeting system and building improvements to protect the public and court staff in both rural and urban court facilities. FY2023 funding will be used to complete the highest priority projects throughout the state, including (1) intrusion and wireless alarms in various court facilities, (2) installation / upgrade of closed-caption and video systems, and (3) upgrades to clerks' counters with ballistic shielding as well as a spatial design to create a physical barrier between staff and the public in Utqiagvik and Homer.

| <b>Funding:</b> | <b>FY2023</b>      | <b>FY2024</b>      | <b>FY2025</b>      | <b>FY2026</b>      | <b>FY2027</b>      | <b>FY2028</b>      | <b>Total</b>       |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1004 Gen Fund   | \$1,130,000        | \$1,409,600        | \$1,409,600        | \$1,409,600        | \$1,409,600        | \$1,409,600        | \$8,178,000        |
| <b>Total:</b>   | <b>\$1,130,000</b> | <b>\$1,409,600</b> | <b>\$1,409,600</b> | <b>\$1,409,600</b> | <b>\$1,409,600</b> | <b>\$1,409,600</b> | <b>\$8,178,000</b> |

|   |   |                                       |   |                                  |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**